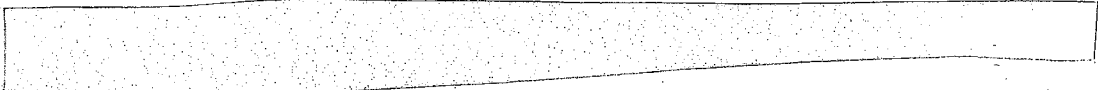



Vote: Security Intelligence

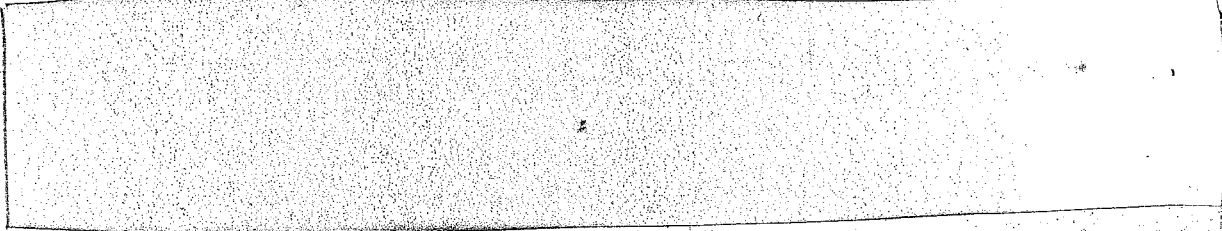
\$million	2002/03	2003/04	2004/05	2005/06	2006/07
Current Baseline (2002/03 FBU)	16.493	16.589	16.589	16.589	16.589

- 
- Both NZSIS initiatives have been considered and supported by Treasury and DMP&C.

Analysis of initiatives

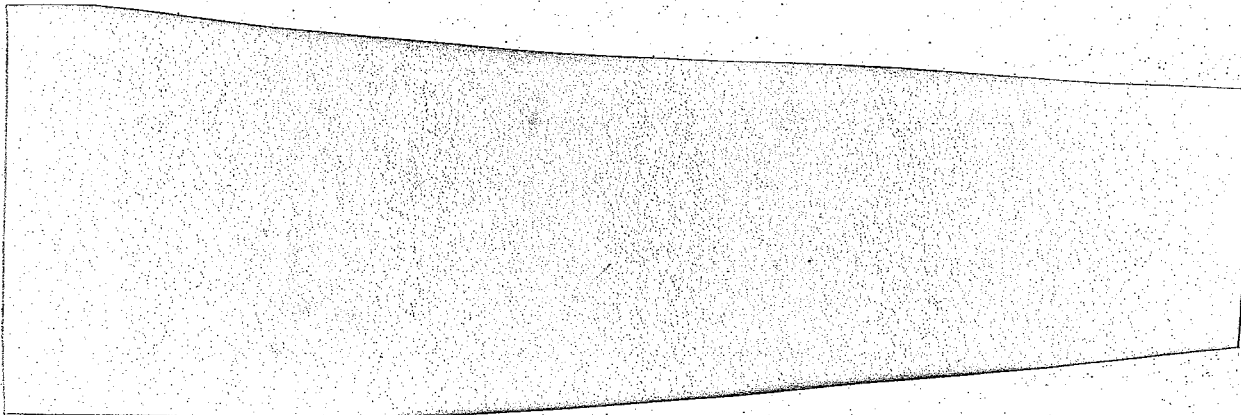
Retention and Employment of Temporary Staff

Since September 11, the NZSIS faces an increase in demand for its services, 



NZSIS has received additional baseline funding to undertake counter terrorism activities, however, the level of additional activity required means reprioritisation of existing funding is not possible.

Treasury supports the proposal.



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